

FY 2011 Draft Budget

Account Number	Description	2009 Actual	2010 Approved	2010 YTD	2011 Request
001-402-01-101-000-GG-000	CO CLK OFFICIAL SALARY	55,440	55,440	27,720	55,440.00
001-402-01-103-000-GG-000	CO CLK SALARY AND WAGES	454,648	400,000	233,002	425,500.00
001-402-01-104-000-GG-000	CO CLK FICA EXPENSE	30,706	28,299	15,729	31,058.28
001-402-01-104-001-GG-000	CO CLK MEDICARE EXPENSE	7,181	6,618	3,679	7,263.63
001-402-01-105-000-GG-000	CO CLK GROUP INSURANCE	124,658	152,185	61,263	162,904.27
001-402-01-106-000-GG-000	CO CLK RETIREMENT	53,161	50,098	27,351	62,618.00
001-402-01-108-001-GG-000	CO CLK OVERTIME	0	0	0	0.00
001-402-01-108-002-GG-000	CO CLK P/TIME/EXTRA HELP	1,638	1,000	0	20,000.00
001-402-02-212-000-GG-000	CO CLK PRINTING	301	1,000	70	1,000.00
001-402-02-214-000-GG-000	CO CLK TRAVEL	3,884	3,000	2,896	4,000.00
001-402-02-216-000-GG-000	CO CLK MAIN/REP EQUIPMENT	720	3,000	475	3,000.00
001-402-02-218-000-GG-000	CO CLK POSTAGE	33	200	0	200.00
001-402-02-219-000-GG-000	CO CLK BLDG EQUIP RENTAL	0	0	0	0.00
001-402-02-220-000-GG-000	CO CLK ADS/LEGAL PUBS	4,097	7,500	1,300	7,500.00
001-402-02-221-000-GG-000	CO CLK TRAIN/EDUCATION	922	2,500	0	2,500.00
001-402-02-222-000-GG-000	CO CLK DUES/SUBSCRIPTION	1,811	3,000	155	3,000.00
001-402-02-223-000-GG-000	CO CLK PROF SERVICES	1,189	2,500	0	2,500.00
001-402-02-223-001-GG-000	CO CLK REP REC BOOKS	0	0	0	0.00
001-402-02-230-000-GG-000	CO CLK CONTRACTED SERVICE	26,179	28,353	24,972	35,000.00
001-402-03-341-000-GG-000	CO CLK MAT/SUPPLIES	10,523	12,000	2,610	12,000.00
001-402-03-342-000-GG-000	CO CLK RECORD BOOKS	180	5,000	0	5,000.00
001-402-03-348-000-GG-000	CO CLK CHARGES B/O FUNDS	0	0	0	0.00
001-402-03-349-000-GG-000	CO CLK CHGS BO GOV UNITS	0	800	0	800.00
001-402-03-353-000-GG-000	CO CLK COMPUTER SOFTWARE	1,002	1,000	0	1,000.00
	TOTALS	778,274	763,494	401,222	842,284