

JEFFERSON COUNTY COMMISSION  
 STATEMENT OF EXPENDITURES, ENCUMBRANCES & APPROPRIATIONS  
 GENERAL FUND  
 AS OF 06/2005

	APPROPRIATIONS (REVISED)	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	EXPENDED and ENCUMBERED %
001-405-01-101-000-GG-000 PROS ATTY OFFICIAL SALARY	83600.00	6430.88	83600.00			100.00
001-405-01-103-000-GG-000 PROS ATTY SALARY/WAGES	616330.00	64995.67	585541.89		30788.11	95.00
001-405-01-104-000-GG-000 PROS ATTY FICA EXPENSE	42982.00	4371.15	40967.39		2014.61	95.31
001-405-01-104-001-GG-000 PROS ATTY MEDICARE EXPENS	10055.00	1022.27	9581.07		473.93	95.28
001-405-01-105-000-GG-000 PROS ATTY GROUP INSURANCE	105600.00	8647.25	95892.95		9707.05	90.80
001-405-01-106-000-GG-000 PROS ATTY RETIREMENT	72844.00	7499.74	70023.53		2820.47	96.12
001-405-02-212-000-GG-000 PROS ATTY PRINTING	500.00				500.00	
001-405-02-214-000-GG-000 PROS ATTY TRAVEL	10000.00	2569.44	9085.80		914.20	90.85
001-405-02-216-000-GG-000 PROS ATTY MAIN/REP EQUIPM	2500.00		2123.42		376.58	84.93
001-405-02-218-000-GG-000 PROS ATTY POSTAGE	300.00				300.00	
001-405-02-219-000-GG-000 PROS ATTY BLDG EQUIP RENT	300.00	102.60	205.20		94.80	68.40
001-405-02-220-000-GG-000 PROS ATTY ADS/LEGAL PUBS	400.00		1300.06		-900.06	325.01
001-405-02-221-000-GG-000 PROS ATTY TRAIN/EDUCATION	7500.00		490.00		7010.00	6.53
001-405-02-222-000-GG-000 PROS ATTY DUES/SUBSCRIPTI	25000.00	1788.57	24394.62		605.38	97.57
001-405-02-223-000-GG-000 PROS ATTY PROF SERVICES	10000.00		12448.91		-2448.91	124.48
001-405-02-229-000-GG-000 PROS ATTY COURT COSTS/DAM						
001-405-02-230-000-GG-VOC VOCA GRT VICTIM ADVOCATE		126.77	1511.04		-1511.04	
001-405-02-230-000-GG-000 PROS ATTY CONTRCTD SERVIC						
001-405-02-233-000-GG-000 P/A INVESTIGATION EXPENSE						
001-405-03-341-000-GG-000 PROS ATTY MATERIAL/SUPPLY	8000.00	505.87	7532.13	330.70	137.17	98.28
TOTALS FOR PROSECUTING ATTORNEY	995911.00	98060.21	944698.01	330.70	50882.29	94.89

JEFFERSON COUNTY COMMISSION  
 STATEMENT OF EXPENDITURES, ENCUMBRANCES & APPROPRIATIONS  
 GENERAL FUND  
 AS OF 06/2006

	APPROPRIATIONS (REVISED)	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	EXPENDED and ENCUMBERED %
001-405-01-101-000-GG-000 PROS ATTY OFFICIAL SALARY	83600.00	6430.88	83600.00			100.00
001-405-01-103-000-GG-000 PROS ATTY SALARY/WAGES	678282.00	53502.50	666830.24		11451.76	98.31
001-405-01-104-000-GG-000 PROS ATTY FICA EXPENSE	47238.00	3693.31	45962.29		1275.71	97.29
001-405-01-104-001-GG-000 PROS ATTY MEDICARE EXPENS	11048.00	863.70	10748.76		299.24	97.29
001-405-01-105-000-GG-000 PROS ATTY GROUP INSURANCE	110500.00		97018.81		13481.19	87.79
001-405-01-106-000-GG-000 PROS ATTY RETIREMENT	79998.00	6293.04	78440.01		1557.99	98.05
001-405-02-212-000-GG-000 PROS ATTY PRINTING	500.00				500.00	
001-405-02-214-000-GG-000 PROS ATTY TRAVEL	12500.00	2293.40	11482.26		1017.74	91.85
001-405-02-216-000-GG-000 PROS ATTY MAIN/REP EQUIPM	3500.00		1921.23		1578.77	54.89
001-405-02-218-000-GG-000 PROS ATTY POSTAGE	300.00				300.00	
001-405-02-219-000-GG-000 PROS ATTY BLDG EQUIP RENT	300.00	129.60	129.60		170.40	43.20
001-405-02-220-000-GG-000 PROS ATTY ADS/LEGAL PUBS	2000.00		1291.86		708.14	64.59
001-405-02-221-000-GG-000 PROS ATTY TRAIN/EDUCATION	10000.00		4642.93		5357.07	46.42
001-405-02-222-000-GG-000 PROS ATTY DUES/SUBSCRIPTI	31000.00	1583.41	26633.58		4366.42	85.91
001-405-02-223-000-GG-000 PROS ATTY PROF SERVICES	18000.00	459.99	22547.74		-4547.74	125.26
001-405-02-229-000-GG-000 PROS ATTY COURT COSTS/DAM						
001-405-02-230-000-GG-VOC VOCA GRT VICTIM ADVOCATE	265.00		1273.80		-1008.80	480.67
001-405-02-230-000-GG-000 PROS ATTY CONTRCTD SERVIC						
001-405-02-233-000-GG-000 P/A INVESTIGATION EXPENSE						
001-405-03-341-000-GG-000 PROS ATTY MATERIAL/SUPPLY	4000.00	619.81	6134.64		-2134.64	153.36
TOTALS FOR PROSECUTING ATTORNEY	1093031.00	75869.64	1058657.75		34373.25	96.85

JEFFERSON COUNTY COMMISSION  
 STATEMENT OF EXPENDITURES, ENCUMBRANCES & APPROPRIATIONS  
 GENERAL FUND  
 AS OF 06/2007

	APPROPRIATIONS (REVISED)	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	EXPENDED and ENCUMBERED %
001-405-01-101-000-GG-000 PROS ATTY OFFICIAL SALARY	96600.00	7430.88	96600.00			100.00
001-405-01-103-000-GG-000 PROS ATTY SALARY/WAGES	795369.00	60283.40	756738.55		38630.45	95.14
001-405-01-104-000-GG-000 PROS ATTY FICA EXPENSE	55303.00	4160.77	52367.55		2935.45	94.69
001-405-01-104-001-GG-000 PROS ATTY MEDICARE EXPENS	12935.00	973.08	12247.15		687.85	94.68
001-405-01-105-000-GG-000 PROS ATTY GROUP INSURANCE	125462.00	15055.85	111474.40		13987.60	88.85
001-405-01-106-000-GG-000 PROS ATTY RETIREMENT	93658.00	7110.02	89600.70		4057.30	95.66
001-405-02-212-000-GG-000 PROS ATTY PRINTING	500.00				500.00	
001-405-02-214-000-GG-000 PROS ATTY TRAVEL	14000.00	141.14	8229.25		5770.75	58.78
001-405-02-216-000-GG-000 PROS ATTY MAIN/REP EQUIPM	4000.00		888.16		3111.84	22.20
001-405-02-218-000-GG-000 PROS ATTY POSTAGE	300.00				300.00	
001-405-02-219-000-GG-000 PROS ATTY BLDG EQUIP RENT	300.00				300.00	
001-405-02-220-000-GG-000 PROS ATTY ADS/LEGAL PUBS	2000.00		1561.54		438.46	78.07
001-405-02-221-000-GG-000 PROS ATTY TRAIN/EDUCATION	10000.00		2734.00		7266.00	27.34
001-405-02-222-000-GG-000 PROS ATTY DUES/SUBSCRIPTI	33000.00	1507.68	31486.98		1513.02	95.41
001-405-02-223-000-GG-000 PROS ATTY PROF SERVICES	26000.00	1655.64	14801.18		11198.82	56.92
001-405-02-229-000-GG-000 PROS ATTY COURT COSTS/DAM						
001-405-02-230-000-GG-VOC VOCA GRT VICTIM ADVOCATE			169.95		-169.95	
001-405-02-230-000-GG-000 PROS ATTY CONTRCTD SERVIC						
001-405-02-233-000-GG-000 P/A INVESTIGATION EXPENSE						
001-405-03-341-000-GG-000 PROS ATTY MATERIAL/SUPPLY	4000.00	999.48	12921.92		-8921.92	323.04
TOTALS FOR PROSECUTING ATTORNEY	1273427.00	99317.94	1191821.33		81605.67	93.59

JEFFERSON COUNTY COMMISSION  
 STATEMENT OF EXPENDITURES, ENCUMBRANCES & APPROPRIATIONS  
 GENERAL FUND  
 AS OF 06/2008

	APPROPRIATIONS (REVISED)	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	EXPENDED and ENCUMBERED %
001-405-01-101-000-GG-000 PROS ATTY OFFICIAL SALARY	96600.00	7430.88	96600.00			100.00
001-405-01-103-000-GG-000 PROS ATTY SALARY/WAGES	857026.00	64920.46	842677.38		14348.62	98.32
001-405-01-104-000-GG-000 PROS ATTY FICA EXPENSE	59125.00	4438.99	57664.15		1460.85	97.52
001-405-01-104-001-GG-000 PROS ATTY MEDICARE EXPENS	13828.00	1038.18	13486.35		341.65	97.52
001-405-01-105-000-GG-000 PROS ATTY GROUP INSURANCE	159410.00	12195.09	144309.70		15100.30	90.52
001-405-01-106-000-GG-000 PROS ATTY RETIREMENT	99711.00	7596.84	98203.39		1507.61	98.48
001-405-02-212-000-GG-000 PROS ATTY PRINTING	500.00				500.00	
001-405-02-214-000-GG-000 PROS ATTY TRAVEL	14000.00	3087.84	15356.97		-1356.97	109.69
001-405-02-216-000-GG-000 PROS ATTY MAIN/REP EQUIPM	4000.00		1573.22		2426.78	39.33
001-405-02-218-000-GG-000 PROS ATTY POSTAGE	300.00				300.00	
001-405-02-219-000-GG-000 PROS ATTY BLDG EQUIP RENT	300.00				300.00	
001-405-02-220-000-GG-000 PROS ATTY ADS/LEGAL PUBS	2000.00		589.23		1410.77	29.46
001-405-02-221-000-GG-000 PROS ATTY TRAIN/EDUCATION	10000.00		3634.00		6366.00	36.34
001-405-02-222-000-GG-000 PROS ATTY DUES/SUBSCRIPTI	41000.00	3283.95	37554.51		3445.49	91.59
001-405-02-223-000-GG-000 PROS ATTY PROF SERVICES	26000.00	64.00	24220.59		1779.41	93.15
001-405-02-229-000-GG-000 PROS ATTY COURT COSTS/DAM						
001-405-02-230-000-GG-VOC VOCA GRT VICTIM ADVOCATE						
001-405-02-230-000-GG-000 PROS ATTY CONTRCTD SERVIC						
001-405-02-233-000-GG-000 P/A INVESTIGATION EXPENSE						
001-405-03-341-000-GG-000 PROS ATTY MATERIAL/SUPPLY	4000.00	695.03	10802.12		-6802.12	270.05
TOTALS FOR PROSECUTING ATTORNEY	1387800.00	104751.26	1346671.61		41128.39	97.03

JEFFERSON COUNTY COMMISSION  
 STATEMENT OF EXPENDITURES, ENCUMBRANCES & APPROPRIATIONS  
 GENERAL FUND  
 AS OF 06/2009

	APPROPRIATIONS (REVISED)	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	EXPENDED and ENCUMBERED %
001-405-01-101-000-GG-000 PROS ATTY OFFICIAL SALARY	96600.00	7430.76	96599.88		.12	99.99
001-405-01-103-000-GG-000 PROS ATTY SALARY/WAGES	853026.00	63972.44	838120.35		14905.65	98.25
001-405-01-104-000-GG-000 PROS ATTY FICA EXPENSE	58877.00	4378.48	57055.36		1821.64	96.90
001-405-01-104-001-GG-000 PROS ATTY MEDICARE EXPENS	13770.00	1024.02	13343.76		426.24	96.90
001-405-01-105-000-GG-000 PROS ATTY GROUP INSURANCE	159410.00	12937.87	158193.42		1216.58	99.23
001-405-01-106-000-GG-000 PROS ATTY RETIREMENT	99711.00	7497.30	97718.73		1992.27	98.00
001-405-02-212-000-GG-000 PROS ATTY PRINTING	500.00		473.50		26.50	94.70
001-405-02-214-000-GG-000 PROS ATTY TRAVEL	14000.00	76.54	10249.19		3750.81	73.20
001-405-02-216-000-GG-000 PROS ATTY MAIN/REP EQUIPM	4000.00		1776.41		2223.59	44.41
001-405-02-218-000-GG-000 PROS ATTY POSTAGE	300.00		24.34		275.66	8.11
001-405-02-219-000-GG-000 PROS ATTY BLDG EQUIP RENT	300.00				300.00	
001-405-02-220-000-GG-000 PROS ATTY ADS/LEGAL PUBS	2000.00		76.80		1923.20	3.84
001-405-02-221-000-GG-000 PROS ATTY TRAIN/EDUCATION	10000.00		3344.22		6655.78	33.44
001-405-02-222-000-GG-000 PROS ATTY DUES/SUBSCRIPTI	41000.00	2886.48	39139.84		1860.16	95.46
001-405-02-223-000-GG-000 PROS ATTY PROF SERVICES	26000.00	1181.45	11882.99		14117.01	45.70
001-405-02-229-000-GG-000 PROS ATTY COURT COSTS/DAM			2500.00		-2500.00	
001-405-02-230-000-GG-VOC VOCA GRT VICTIM ADVOCATE						
001-405-02-230-000-GG-000 PROS ATTY CONTRCTD SERVIC						
001-405-02-233-000-GG-000 P/A INVESTIGATION EXPENSE						
001-405-03-341-000-GG-000 PROS ATTY MATERIAL/SUPPLY	4000.00	572.63	16191.11		-12191.11	404.77
<b>TOTALS FOR PROSECUTING ATTORNEY</b>	<b>1383494.00</b>	<b>101957.97</b>	<b>1346689.90</b>		<b>36804.10</b>	<b>97.33</b>

JEFFERSON COUNTY COMMISSION  
 STATEMENT OF EXPENDITURES, ENCUMBRANCES & APPROPRIATIONS  
 GENERAL FUND  
 AS OF 02/2010

	APPROPRIATIONS (REVISED)	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	EXPENDED and ENCUMBERED %
001-405-01-101-000-GG-000 PROS ATTY OFFICIAL SALARY	96600.00	7430.76	63161.58		33438.42	65.38
001-405-01-103-000-GG-000 PROS ATTY SALARY/WAGES	872848.00	69643.06	608888.11		263959.89	69.75
001-405-01-104-000-GG-000 PROS ATTY FICA EXPENSE	60106.14	4732.64	41288.36		18817.78	68.69
001-405-01-104-001-GG-000 PROS ATTY MEDICARE EXPENS	14056.07	1106.82	9656.32		4399.75	68.69
001-405-01-105-000-GG-000 PROS ATTY GROUP INSURANCE	193351.00	11598.87	100718.24		92632.76	52.09
001-405-01-106-000-GG-000 PROS ATTY RETIREMENT	106639.32	8478.12	70008.34		36630.98	65.64
001-405-02-212-000-GG-000 PROS ATTY PRINTING	500.00				500.00	
001-405-02-214-000-GG-000 PROS ATTY TRAVEL	14000.00	2741.53	13119.37		880.63	93.70
001-405-02-216-000-GG-000 PROS ATTY MAIN/REP EQUIPM	4000.00	317.44	1092.62	950.22	1957.16	51.07
001-405-02-218-000-GG-000 PROS ATTY POSTAGE	300.00				300.00	
001-405-02-219-000-GG-000 PROS ATTY BLDG EQUIP RENT	300.00				300.00	
001-405-02-220-000-GG-000 PROS ATTY ADS/LEGAL PUBS	2000.00				2000.00	
001-405-02-221-000-GG-000 PROS ATTY TRAIN/EDUCATION	10000.00		3137.78		6862.22	31.37
001-405-02-222-000-GG-000 PROS ATTY DUES/SUBSCRIPTI	41000.00	2580.22	30304.20		10695.80	73.91
001-405-02-223-000-GG-000 PROS ATTY PROF SERVICES	26000.00		3005.80		22994.20	11.56
001-405-02-229-000-GG-000 PROS ATTY COURT COSTS/DAM						
001-405-02-230-000-GG-VOC VOCA GRT VICTIM ADVOCATE						
001-405-02-230-000-GG-000 PROS ATTY CONTRCTD SERVIC			244.00		-244.00	
001-405-02-233-000-GG-000 P/A INVESTIGATION EXPENSE						
001-405-03-341-000-GG-000 PROS ATTY MATERIAL/SUPPLY	4000.00	2411.04	11135.23		-7135.23	278.38
<b>TOTALS FOR PROSECUTING ATTORNEY</b>	<b>1445700.53</b>	<b>111040.50</b>	<b>955759.95</b>	<b>950.22</b>	<b>488990.36</b>	<b>66.17</b>